

PALADIN CLUB VIII CONDOMINIUM 2024 BUDGET

**Budget Covers Buildings 3300 - 6500
Garages 301-345, 603-604, 607-619, 701-706**

| | 2024 |
|--------------------------------------|----------------------|
| Income | |
| Condo Fees | \$ 625,000.00 |
| Other Income | \$ - |
| TOTAL INCOME | \$ 625,000.00 |
| Expenses | |
| Insurance | \$ 85,000.00 |
| Electric | \$ 10,000.00 |
| Water and Sewer | \$ 100,000.00 |
| Fire Alarm/Entry System | \$ 5,000.00 |
| Legal | \$ 7,600.00 |
| Accounting/Audit | \$ 4,000.00 |
| Management | \$ 35,400.00 |
| Trash | \$ 35,000.00 |
| Snow | \$ 40,000.00 |
| Administrative / Mailings | \$ 1,000.00 |
| Repairs & Maintenance | \$ 115,000.00 |
| Landscaping - Grounds | \$ 75,000.00 |
| Cleaning | \$ 12,000.00 |
| Capital Fund Contributions / RESERVE | \$ 100,000.00 |
| Contingency Fund | \$ - |
| | \$ - |
| TOTAL EXPENSES | \$ 625,000.00 |
| EXCESS INCOME OVER EXPENSES | \$0.00 |